

ICT CIRCLE, CWASA

Monthly Billing Report For the month of June, 2021

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	73,970	135,140,353.00
Loose Water (Sold by Bowser)	1	314,400.00
Total	73,971	135,454,753.00

Total Connection	82,576
Billable Connection	76,849
Billed Connection	73,970
Un-Billed Connection	2,534
Un-Billed Connection (Not Existent)	345
Total Dis-Connection	5,727
Domestic	74,878
Non-Domestic	7,698
Metered	74,039
Average	2,702
Non-Meter (Religious Institution)	71
Non-Meter (Others)	37
Dom-bill	68,919
Non-Dom-bill	5,051
Minimum bill	11,449
Minimum bill (Same Reading)	2,281

Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,437,095.00	94,873,008.00
GOVERNMENT	1,042,093.00	13,527,475.00
Sub-Total :	8,479,188.00	108,400,483.00
Non-Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	630,899.00	19,119,898.00
GOVERNMENT	251,469.00	7,619,972.00
Sub-Total :	882,368.00	26,739,870.00
Total :	9,361,556.00	135,140,353.00
Bowser Water		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	2,070.00	314,400.00
Grand Total :	9,363,626.00	135,454,753.00
VAT		20,017,256.00
Grand Total (Including VAT) :		155,472,009.00

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Billing & Collection Report for the month of May, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	16,540,120.00	Govt. Current Collection (Including VAT) =	6,077,399.00
Private Waterbill (Excluding VAT) =	103,587,803.00	Govt. Arrear Collection (Including VAT) =	3,709,892.00
Total Waterbill (Excluding VAT) =	120,127,923.00	Govt. Total Collection (Including VAT) =	9,787,291.00
Loose Water =	377,000.00	Private Current Collection (Including VAT) =	61,161,366.00
Grand Total (Excluding VAT) =	120,504,923.00	Private Arrear Collection (Including VAT) =	37,293,338.00
VAT =	17,832,728.00	Private Total Collection (Including VAT) =	98,454,704.00
Grand Total (Including VAT) =	138,337,651.00	Total Current Collection (Including VAT) =	67,238,765.00
		Total Arrear Collection (Including VAT) =	41,003,230.00
		Total Collection (Including VAT) =	108,241,995.00
		Loose Water =	375,600.00
		Grand Total Collection (Including VAT) =	108,617,595.00
		VAT =	13,621,939.00
		Grand Total Collection (Excluding VAT) =	94,995,656.00
Total Billing (Excluding VAT) =	120,504,923.00	Total Collection (Excluding VAT) =	94,995,656.00
Total Billing (Including VAT) =	138,337,651.00	Total Collection (Including VAT) =	108,617,595.00

Billing & Collection Report for the month of June, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	21,147,447.00	Govt. Current Collection (Including VAT) =	8,822,919.00
Private Waterbill (Excluding VAT) =	113,992,906.00	Govt. Arrear Collection (Including VAT) =	25,966,060.00
Total Waterbill (Excluding VAT) =	135,140,353.00	Govt. Total Collection (Including VAT) =	34,788,979.00
Loose Water =	314,400.00	Private Current Collection (Including VAT) =	67,803,246.00
Grand Total (Excluding VAT) =	135,454,753.00	Private Arrear Collection (Including VAT) =	56,460,676.00
VAT =	20,017,256.00	Private Total Collection (Including VAT) =	124,263,922.00
Grand Total (Including VAT) =	155,472,009.00	Total Current Collection (Including VAT) =	76,626,165.00
		Total Arrear Collection (Including VAT) =	82,426,736.00
		Total Collection (Including VAT) =	159,052,901.00
		Loose Water =	403,800.00
		Street Hydrant =	52,173,913.00
		Religious Institution =	3,164,145.00
		Grand Total Collection (Including VAT) =	214,794,759.00
		VAT =	18,951,555.00
		Grand Total Collection (Excluding VAT) =	195,843,204.00
Total Billing (Excluding VAT) =	135,454,753.00	Total Collection (Excluding VAT) =	195,843,204.00
Total Billing (Including VAT) =	155,472,009.00	Total Collection (Including VAT) =	214,794,759.00

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Report on Water Management

Months	Volume Produced in million Litre	Volume Available for Distribution in million Litre	Volume Billed in million Litre	Volume for Unbilled Connection in million Litre	Total Volume Accounted in million Litre	%Unaccounted water after distribution
Jul-20	11145	11145	8134	230	8364	25 %
Aug-20	11066	11066	8397	210	8607	22 %
Sep-20	10719	10719	8089	290	8379	22 %
Oct-20	11207	11207	8281	273	8554	24 %
Nov-20	10316	10316	8230	336	8566	17 %
Dec-20	10818	10818	8043	461	8504	21 %
Jan-21	11043	11043	8135	381	8516	23 %
Feb-21	9748	9748	7452	412	7864	19 %
Mar-21	11566	11566	7782	420	8202	29 %
Apr-21	13187	13187	8304	366	8670	34 %
May-21	13957	13957	9363	413	9776	30 %
Total	124772	124772	90210	3792	94002	24 %