

ICT CIRCLE, CWASA

Monthly Billing Report For the month of February, 2021

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	72,588	118,122,041.00
Loose Water (Sold by Bowser)	1	494,900.00
Total	72,589	118,616,941.00

Total Connection	81,461
Billable Connection	75,766
Billed Connection	72,588
Un-Billed Connection	2,833
Un-Billed Connection (Not Existent)	345
Total Dis-Connection	5,695
Domestic	73,772
Non-Domestic	7,689
Metered	72,940
Average	2,698
Non-Meter	128
Dom-bill	67,555
Non-Dom-bill	5,033
Minimum bill	21,980
Minimum bill (Same Reading)	2,328

Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	6,595,948.00	84,265,017.00
GOVERNMENT	743,690.00	9,854,454.00
Sub-Total :	7,339,638.00	94,119,471.00
Non-Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	618,463.00	18,744,582.00
GOVERNMENT	173,517.00	5,257,988.00
Sub-Total :	791,980.00	24,002,570.00
Total :	8,131,618.00	118,122,041.00
Bowser Water		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	3,470.00	494,900.00
Grand Total :	8,135,088.00	118,616,941.00
VAT		17,600,731.00
Grand Total (Including VAT) :		136,217,672.00

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Billing & Collection Report for the month of January, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	15,266,828.00	Govt. Current Collection (Including VAT) =	5,891,522.00
Private Waterbill (Excluding VAT) =	101,675,955.00	Govt. Arrear Collection (Including VAT) =	1,803,517.00
Total Waterbill (Excluding VAT) =	116,942,783.00	Govt. Total Collection (Including VAT) =	7,695,039.00
Loose Water =	381,900.00	Private Current Collection (Including VAT) =	58,943,712.00
Grand Total (Excluding VAT) =	117,324,683.00	Private Arrear Collection (Including VAT) =	51,971,225.00
VAT =	17,398,541.00	Private Total Collection (Including VAT) =	110,914,937.00
Grand Total (Including VAT) =	134,723,224.00	Total Current Collection (Including VAT) =	64,835,234.00
		Total Arrear Collection (Including VAT) =	53,774,742.00
		Total Collection (Including VAT) =	118,609,976.00
		Loose Water =	594,345.00
		Grand Total Collection (Including VAT) =	119,204,321.00
		VAT =	14,614,615.00
		Grand Total Collection (Excluding VAT) =	104,589,706.00
Total Billing (Excluding VAT) =	117,324,683.00	Total Collection (Excluding VAT) =	104,589,706.00
Total Billing (Including VAT) =	134,723,224.00	Total Collection (Including VAT) =	119,204,321.00

Billing & Collection Report for the month of February, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	15,112,442.00	Govt. Current Collection (Including VAT) =	5,615,647.00
Private Waterbill (Excluding VAT) =	103,009,599.00	Govt. Arrear Collection (Including VAT) =	1,917,186.00
Total Waterbill (Excluding VAT) =	118,122,041.00	Govt. Total Collection (Including VAT) =	7,532,833.00
Loose Water =	494,900.00	Private Current Collection (Including VAT) =	60,655,354.00
Grand Total (Excluding VAT) =	118,616,941.00	Private Arrear Collection (Including VAT) =	64,750,011.00
VAT =	17,600,731.00	Private Total Collection (Including VAT) =	125,405,365.00
Grand Total (Including VAT) =	136,217,672.00	Total Current Collection (Including VAT) =	66,271,001.00
		Total Arrear Collection (Including VAT) =	66,667,197.00
		Total Collection (Including VAT) =	132,938,198.00
		Loose Water =	334,070.00
		Grand Total Collection (Including VAT) =	133,272,268.00
		VAT =	15,903,178.00
		Grand Total Collection (Excluding VAT) =	117,369,090.00
Total Billing (Excluding VAT) =	118,616,941.00	Total Collection (Excluding VAT) =	117,369,090.00
Total Billing (Including VAT) =	136,217,672.00	Total Collection (Including VAT) =	133,272,268.00

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Report on Water Management

Months	Volume Produced in million Litre	Volume Available for Distribution in million Litre	Volume Billed in million Litre	Volume for Unbilled Connection in million Litre	Total Volume Accounted in million Litre	%Unaccounted water after distribution
Jul-20	11145	11145	8134	230	8364	25 %
Aug-20	11066	11066	8397	210	8607	22 %
Sep-20	10719	10719	8089	290	8379	22 %
Oct-20	11207	11207	8281	273	8554	24 %
Nov-20	10316	10316	8230	336	8566	17 %
Dec-20	10818	10818	8043	461	8504	21 %
Jan-21	11043	11043	8135	381	8516	23 %
Total	76314	76314	57309	2181	59490	22 %