

ICT CIRCLE, CWASA

Monthly Billing Report For the month of January, 2021

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	72,282	116,942,783.00
Loose Water (Sold by Bowser)	1	381,900.00
Total	72,283	117,324,683.00

Total Connection	80,947
Billable Connection	75,267
Billed Connection	72,282
Un-Billed Connection	2,640
Un-Billed Connection (Not Existent)	345
Total Dis-Connection	5,680
Domestic	73,259
Non-Domestic	7,688
Metered	68,281
Average	6,801
Non-Meter	185
Dom-bill	67,228
Non-Dom-bill	5,054
Minimum bill	19,044
Minimum bill (Same Reading)	2,366

Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	6,521,397.00	83,347,404.00
GOVERNMENT	726,656.00	9,572,613.00
Sub-Total :	7,248,053.00	92,920,017.00
Non-Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	604,710.00	18,328,551.00
GOVERNMENT	187,916.00	5,694,215.00
Sub-Total :	792,626.00	24,022,766.00
Total :	8,040,679.00	116,942,783.00
Bowser Water		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	2,450.00	381,900.00
Grand Total :	8,043,129.00	117,324,683.00
VAT		17,398,541.00
Grand Total (Including VAT) :		134,723,224.00

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Billing & Collection Report for the month of December, 2020

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	15,111,169.00	Govt. Current Collection (Including VAT) =	5,512,864.00
Private Waterbill (Excluding VAT) =	104,392,716.00	Govt. Arrear Collection (Including VAT) =	5,123,765.00
Total Waterbill (Excluding VAT) =	119,503,885.00	Govt. Total Collection (Including VAT) =	10,636,629.00
Loose Water =	396,400.00	Private Current Collection (Including VAT) =	61,761,826.00
Grand Total (Excluding VAT) =	119,900,285.00	Private Arrear Collection (Including VAT) =	51,862,362.00
VAT =	17,773,232.00	Private Total Collection (Including VAT) =	113,624,188.00
Grand Total (Including VAT) =	137,673,517.00	Total Current Collection (Including VAT) =	67,274,690.00
		Total Arrear Collection (Including VAT) =	56,986,127.00
		Total Collection (Including VAT) =	124,260,817.00
		Loose Water =	545,800.00
		Grand Total Collection (Including VAT) =	124,806,617.00
		VAT =	15,557,289.00
		Grand Total Collection (Excluding VAT) =	109,249,328.00
Total Billing (Excluding VAT) =	119,900,285.00	Total Collection (Excluding VAT) =	109,249,328.00
Total Billing (Including VAT) =	137,673,517.00	Total Collection (Including VAT) =	124,806,617.00

Billing & Collection Report for the month of January, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	15,266,828.00	Govt. Current Collection (Including VAT) =	5,891,522.00
Private Waterbill (Excluding VAT) =	101,675,955.00	Govt. Arrear Collection (Including VAT) =	1,803,517.00
Total Waterbill (Excluding VAT) =	116,942,783.00	Govt. Total Collection (Including VAT) =	7,695,039.00
Loose Water =	381,900.00	Private Current Collection (Including VAT) =	58,943,712.00
Grand Total (Excluding VAT) =	117,324,683.00	Private Arrear Collection (Including VAT) =	51,971,225.00
VAT =	17,398,541.00	Private Total Collection (Including VAT) =	110,914,937.00
Grand Total (Including VAT) =	134,723,224.00	Total Current Collection (Including VAT) =	64,835,234.00
		Total Arrear Collection (Including VAT) =	53,774,742.00
		Total Collection (Including VAT) =	118,609,976.00
		Loose Water =	594,345.00
		Grand Total Collection (Including VAT) =	119,204,321.00
		VAT =	14,614,615.00
		Grand Total Collection (Excluding VAT) =	104,589,706.00
Total Billing (Excluding VAT) =	117,324,683.00	Total Collection (Excluding VAT) =	104,589,706.00
Total Billing (Including VAT) =	134,723,224.00	Total Collection (Including VAT) =	119,204,321.00

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Report on Water Management

Months	Volume Produced in million Litre	Volume Available for Distribution in million Litre	Volume Billed in million Litre	Volume for Unbilled Connection in million Litre	Total Volume Accounted in million Litre	%Unaccounted water after distribution
Jul-20	11145	11145	8134	230	8364	25 %
Aug-20	11066	11066	8397	210	8607	22 %
Sep-20	10719	10719	8089	290	8379	22 %
Oct-20	11207	11207	8281	273	8554	24 %
Nov-20	10316	10316	8230	336	8566	17 %
Dec-20	10818	10818	8043	461	8504	21 %
Total	65271	65271	49174	1800	50974	22 %